

# Health and Wellbeing Board



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| Report subject             | <b>Joint Forward Plan 2024/25</b>  |
| Meeting date               | 15 <sup>th</sup> July 2024   |
| Status                     | Public Report  |
| Executive summary          | The purpose of this paper is to provide members with an updated on the refreshed Joint Five Year Forward Plan 2024/25. |
| <b>Recommendations</b>     | <b>This Report is to update members.</b>   |
| Reason for recommendations | On the publication of the refreshed Joint Forward Plan 2024/25.  |

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| Portfolio Holder(s): | TBC  |
| Corporate Director   | Professor Neil Bacon Chief Strategy and Transformation Officer<br>NHS Dorset |
| Report Authors       | Ashleigh Boreham Deputy Strategy and Transformation Officer<br>NHS Dorset    |
| Wards                | All  |
| Classification       | For Update or Information  |

## Background

1. The National Health Service Act 2006 (as amended by the Health and Care Act 2022) requires NHS Dorset Integrated Care Board and their partner trusts to prepare a Joint Forward Plan (JFP) setting out how they propose to exercise their functions in the next five years. These should be reviewed and/or revised before the start of each financial year.
2. NHS Dorset received its updated guidance for 2024 to further develop and/or revise the JFP they first published in July 2023.

## Purpose

3. The purpose of this Report is to provide members with an update on the refreshed Joint Five Year Forward Plan for 2024/25, supported by a verbal update by the Chief Strategy and Transformation NHS Dorset along with supporting Slide Deck (Appendix 1). The refreshed Report will be published in **July 2024**

## Executive Summary

4. The refreshed version of the JFP does not have any fundamental changes from the plan previously approved for 2023 – 2028, and without further consultation cannot be significantly changed around intent or approach. The refresh is an opportunity to look back on progress and impact since first publication in **July 2023**, and a look forward at priorities as set out for this year.
5. The refreshed version has been updated to include revised and new sections including:
  - Vaccination Plans
  - Urgent and Emergency care
  - Neighbourhood and Place
  - Research & Innovation
  - Updated Clinical Plan
  - Updated Finance Plan
  - Population Health

Prevention Programme

Healthwatch Dorset

Women's Health Hubs

Estates strategy

Oral Health

Updated Governance Structure

6. The updated plan also includes a foreword from the Chief Executive to acknowledge and update the public on the challenges and issues that NHS Dorset ICS has faced in the last year e.g. financial constraints, capacity, workforce and industrial action, and the impact these have had on the plans, along with how we will manage these issues.
7. The ICB Communication and Engagement Team are developing case studies demonstrating progress and achievements in year one of the plan, across several areas and these will be published alongside the plan including:
  - Wellbeing hubs
  - South Walks House
  - Digital support – BP@home
  - Health Inequalities – Investment fund

It is intended that case studies, patient stories and achievements are captured on an ongoing basis to keep the plan 'live' and will be hyperlinked to continually update the people on what we said and what we have done.

#### **Summary of legal implications**

8. Not Applicable.

#### **Summary of human resources implications**

9. Not Applicable.

#### **Summary of public health implications**

10. This is the Primary Focus of the Joint Forward Plan that will be discussed at the Board.

#### **Summary of equality implications**

11. Not Applicable as this is not for Board Approval.

#### **Summary of risk assessment**

12. Not Applicable.

#### **Background papers**

13. Not Applicable.

## **Appendices**

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| <b>Appendix 1</b> | <b>Dorset ICB Joint Forward Plan Refreshed version July 2024 (to follow)</b> |
| <b>Appendix 2</b> | <b>Supporting Presentation for Joint Forward Plan July 2024</b>              |